

Booster Club Meeting Minutes

October 8, 2025 – 6:30pm – Trinity Catholic High School Commons

AGENDA

Opening Prayer

Reports

- Secretary
- Treasurer
- Concession Stand
- Good Sport Store
- FootballMania
- Teacher Appreciation
- Speaker Feedback

New Business

- TV Menu
- Trunk or Treat
- Pipe & Drape Purchase
- Reminders

Old Business

- Fund-A-Need
- Window Replacement
- Concession Stand Cabinets
- Madness

Comments/Questions/Concerns

- Parent questions

Closing Prayer

No Secretary comments

Treasurer Notes: see attached P&L. On pace with last year, seem to be bringing in a bit more in concessions and GSS.

| FINANCIAL SUMMARY | | ENDING BALANCE 10/7/2025 | | | | | |
|-----------------------------------|---------------------|--------------------------|------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| July 1, 2025 thro October 7, 2025 | | \$95,054.84 | | | | | |
| Income | 10/7/2025 | 9/30/2024 | Expenses | 10/7/2025 | 9/30/2024 | 2025-2026 Net Income | 2024-2025 Net Income |
| Auction Income | 450.00 | - | Auction Expense | (174.28) | (5,056.00) | 275.72 | (5,056.00) |
| Fund A Need | | | Fund A Need Expense | (10,343.48) | | (10,343.48) | - |
| Button Income | 606.77 | 861.00 | Button Expense | (375.27) | (527.45) | 231.50 | 333.55 |
| Cash Raffle Income | | | Cash Raffle Expense | (132.26) | | (132.26) | - |
| Concessions Income | 7,527.36 | 7,279.75 | Concessions Expense | (7,571.13) | (6,611.11) | (43.77) | 668.64 |
| Development/Pass Through | 1,056.21 | 600.00 | Development/Pass Through | (1,056.21) | (1,897.58) | - | (1,297.58) |
| Equipment Income/Refunds | 170.00 | | Equipment Expense | (4,361.00) | | (4,191.00) | - |
| Football Mania Income | 6,454.09 | 7,760.00 | Football Mania Prize/Expense | (1,720.53) | (2,520.39) | 4,733.56 | 5,239.61 |
| Good Sports Store Income | 4,815.75 | 3,815.00 | Good Sports Store Expense | (5,096.95) | (5,194.01) | (281.20) | (1,379.01) |
| Greater Giving Income | | 1,125.90 | Greater Giving Expenses | | - | - | 1,125.90 |
| Memorial Income | | | Memorial Expense | (303.99) | | (303.99) | - |
| Mis. Income / Rebates | 5.78 | | Office Supplies/Expense | | (123.41) | 5.78 | (123.41) |
| Pop-A-Shot | 83.00 | | Pop-A-Shot Expense | | | 83.00 | - |
| Speaker Donations | | | Speaker Expense | (2,500.00) | | (2,500.00) | - |
| Spirit/TC Madness | | | Spirit/TC Madness Expense | (809.52) | (589.58) | (809.52) | (589.58) |
| Subscriptions/Fees | | | Subscriptions/Fees | (132.78) | (110.00) | (132.78) | (110.00) |
| Teachers Appreciation Income | | | Teachers App Expense | (195.45) | | (195.45) | - |
| Trash Bags Income | 44.46 | 180.00 | Trash Bags Expense | | | 44.46 | 180.00 |
| Total Income | \$ 21,213.42 | \$ 21,621.65 | Total Expenses | \$ (34,772.85) | \$ (22,629.53) | \$ (13,559.43) | \$ (1,007.88) |

Concession Stand Updates:

- Ongoing struggle with finding volunteers.
- *Need to reach out to people personally and invite to sign-up.*
- Mexican food night brought in about \$2200 as did Cheeseburger night.

- Looking at adding cherry limeades for an outdoor concessions night with syrups donated by Traveling Bowl. Adding Traveling Bowl Truffles for an upcoming vball concession night.
- They have found pretzels to add to vball concessions.
- Chess Club is hosting an event at Trinity on November 15. Agreed that they need to either commit to running the full concession stand and BC will pay them the \$100 OR they can purchase some items from BC and sell them for profit like theatre does. *Jackie would relay this to Mrs. Pennycuff.*
- Is it possible to get other parents' phone numbers from the office? If there was still the option on enrollment forms to "opt in" for a parent directory, then yes. Could share the info on the people that agreed to it. Mr. Godina was not sure if it was on enrollment forms. *Smiller volunteered to ask Kirstie about getting a list.*

The image shows a screenshot of a webpage titled "CONCESSIONS". The page has a red header with a row of black dots. Below the header, the word "CONCESSIONS" is written in large, bold, black letters. Underneath, there are three sections: "Updates:" with one bullet point "Jackie/Catrina"; "Upcoming Signups:" with five bullet points listing dates and worker counts for various sports; and "Special Food Nights:" with one bullet point. To the right of the page content is a progress indicator showing a green circular gauge at 34%. Below the gauge is a box titled "Concession Stand Work..." containing the following information: Start: Aug 28, 2025; End: Feb 20, 2026; 110 of 319. A note below this says "The concession stand at all home games is made possible by the PTA/Booster Club. All profits".

CONCESSIONS

Updates:

- Jackie/Catrina

Upcoming Signups:

- 10/9 HS VB (1/9 workers)
- 10/13 JV FB (5/6 workers)
- 10/14 HS VB - *Dance Team Working*
- 10/16 JH VB & FB (0/9 workers)
- 10/17 HS FB - *HS Girls Tennis Working*
- Possible 10/31 FB Game

Special Food Nights:

-

34%

Concession Stand Work...

Start Aug 28, 2025
End Feb 20, 2026
110 of 319

The concession stand at all home games is made possible by the PTA/Booster Club. All profits

If we do not have parent volunteers, we will not be able to provide a concession stand that evening.

Good Sport Store Updates:

- Items are selling well. Alumni shirts are going fast. New white jackets are selling fast and new orders being taken.
- Plan to have a Holiday Open House again the first Saturday of December in Jr. High Commons.

GOOD SPORT STORE

Still NEED a Coordinator(s)

GSS News:

Upcoming Signups:

- 10/14 HS VB - 3/4 workers
- 10/17 HS FB - 4/4 workers
- 10/29 and 10/30 Parent Teacher Conferences - 0 workers



Football Mania Updates:

- If we do it again next year, consider having a “buyout option” so that a family could pay \$100 directly to BC instead of selling their 5 tickets and would turn in their tickets.
- Decide if we continue with asking to sell 5 tickets or go back to 10 tickets per family
- Additional fundraiser options considered:
 - “yard line raffle”...purchase a yard line for \$25 and have the chance to win \$100 if ball is placed on your yard line at home football games during the year.
 - Purchasing tickets for a year round raffle with prizes drawn at various events, not just sports.



FOOTBALL MANIA

Last Year Net Profit: \$4,779

Winners (post on FB and Insta)

- Week #1: Jeff Deal - \$20
- Week #2: Brenda Wilson - \$100
- Week #3: Tim Dowsey - \$20
- Week #4: Carolyn Vierya-Dye - \$20
- Week #5: Joyce Boor - \$50

Do we do it again next year?
 Alternate between FBMania and Cash Giveaway?

| | | |
|--|-------------------|----------------------------------|
| Profit Your profit to date | \$4,953.62 | +\$126 from last month |
| Paper ticket sales \$ from tickets activated manually | \$6,260.00 | |
| eTicket sales and donations eTicket \$ collected | \$540.00 | |
| Paper ticket QR code sales QR code "ePay" \$ collected | \$420.00 | |
| Ticket Activation Fees Current ticket activation fee | -\$2,166.00 | |
| GWP Program Fee Guaranteed Winners Program Fee | -\$98.88 | |
| Unpaid Credit Card fees Unpaid CC fees from online sales | -\$1.50 | |
| Tickets Activated | 361 | +9 |

Teacher Appreciation:

- The teacher wishlist will go out soon. Asked teachers and staff for drink and snack choice, plus item(s) for their classroom. Some items were large asks and will not be on the wishlist.

- Asked Mr. Godina: Is there a teacher allowance? Every teacher, including PE, has a \$200 stipend for the year for classroom needs. Expenses beyond that have to be approved per the budget through Mr. Godina
- Smiller shared that there is also a department budget that they can request to use for larger items
- *We would like it to be shared that if a need is not in the budget, a teacher/staff member could come to a Booster Club meeting and present their request. We could then approve or deny and pay out of Booster Club account.*

Speaker Feedback:

- Overall positive feedback. Need to confirm the time allotted for each talk.

Development News:

- Giving Day is this Friday! Talk to your kids about the current student/alumni challenge of donating amount of graduation year.

New Business:

- Idea for a TV Menu Board in the outside concession stand. *Tim Dowsey is working on this idea.*
- Trunk-or-Treat: If we have a home football game on Oct. 31, set up some tables behind the weight room to do a small trick-or-treat for kids before the game. Ask clubs/groups if they would want to participate too.
- Asked the group if we could purchase some piping that would be used to hang fabric during the auction rather than hanging it from the ceiling like we normally do (when decorating the commons). Can also be used by the Junior Class when decorating from prom and would not have to rent it from outside source.
 - *Everyone agreed that \$6,000 to purchase piping for use to decorate for the auction is well worth it!!*
- Reminder: Why you see signups come from Booster Club AND Mr. Godina
 - Concessions and GSS are Booster Club responsibilities we use to raise funds for the school
 - Gate Workers and Game Workers are paid positions by the school
- *Discussed putting together a start of the season or end of season goodie basket for coaches to show our appreciation.*

Old Business:

- Fund-A-Need
- Looking at additional lighting on West side parking lot
- Window clings - 2 step process.
 - The inside film: will wait until Thanksgiving Break
 - Outside film: designs sent to Innovative Tint & Graphics

Questions/Comments/Concerns?

- Rosa Palmer is back at Trinity as our bookkeeper/HR. *It was suggested that Mr. Godina share with families Rosa's hire and point of contact for financials.*
- Update on big bus – needs a brand new engine which will cost \$28,000. Just received confirmation from diocese to proceed with the repairs. Unknown timeline to get it back.
- Team/Club Budgets - Still unclear to parents what team budgets look like. How is their budget set each year? Does it roll over? How is the money spent? Received no clear answer.
- First Aid Kits - Parents are reporting that some teams don't have first aid kits. *Mr. Godina is going to look into this. Suggested that a first aid kit be placed in the concessions.*
- Ambulance at games? Ambulance is not parked at football games due to expense. There is nothing we can do about their response time, we are at their mercy.
- Fees are being added to PowerSchool without notification to parents (i.e. additional \$12 to enrollment fees, \$15 PE fee) Mr. Godina was not aware that a \$15 PE fee was added, why it wasn't added in August to the enrollment fee, and he doesn't know what the money goes to. *He is going to look into it and report back.*